

**Desarrollo Social Municipal (DESOM) (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2022 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>23,036,750</b> | <b>1,000,000</b>               | <b>24,036,750</b> | <b>15,468,969</b> | <b>15,468,969</b> | <b>8,567,781</b> |
| DIRECCION   | 2,532,311         | 0                              | 2,532,311         | 1,685,373         | 1,685,373         | 846,938          |
| SUBDIRECCION ADMINISTRATIVA                       | 7,136,890         | 700,000                        | 7,836,890         | 4,311,992         | 4,311,992         | 3,524,899        |
| SUBDIRECCION OPERATIVA                            | 1,780,816         | 0                              | 1,780,816         | 862,346           | 862,346           | 918,471          |
| SUBDIRECCION SOCIAL                               | 3,284,900         | 300,000                        | 3,584,900         | 2,152,067         | 2,152,067         | 1,432,833        |
| MICROJORNADAS ASISTENCIALES Y DE SERVICIOS DESOM  | 3,557,042         | 0                              | 3,557,042         | 2,256,261         | 2,256,261         | 1,300,780        |
| SINERGIA SOCIAL DESOM                             | 4,744,791         | 0                              | 4,744,791         | 4,200,930         | 4,200,930         | 543,861          |
|   |                   |                                |                   |                   |                   | 0                |
|   |                   |                                |                   |                   |                   | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         |
| DIRECCION   | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SUBDIRECCION ADMINISTRATIVA                       | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SUBDIRECCION OPERATIVA                            | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SUBDIRECCION SOCIAL                               | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| MICROJORNADAS ASISTENCIALES Y DE SERVICIOS DESOM  | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
| SINERGIA SOCIAL DESOM                             | 0                 | 0                              | 0                 | 0                 | 0                 | 0                |
|   |                   |                                |                   |                   |                   | 0                |
|   |                   |                                |                   |                   |                   | 0                |
|   |                   |                                |                   |                   |                   | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>23,036,750</b> | <b>1,000,000</b>               | <b>24,036,750</b> | <b>15,468,969</b> | <b>15,468,969</b> | <b>8,567,781</b> |

  
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