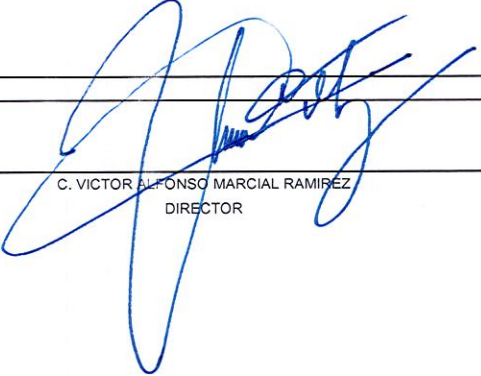



Desarrollo Social Municipal (DESOM)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>44000 RECURSOS FISCALES (SUBSIDIO MUNICIPAL)</b>	<b>\$23,036,750</b>	<b>\$1,620,741</b>	<b>\$24,657,491</b>	<b>\$14,658,576</b>	<b>\$13,985,395</b>	<b>\$9,998,915</b>
44121 DIRECCION	\$2,255,864	\$0	\$2,255,864	\$923,685	\$923,685	\$1,332,179
44131 SUBDIRECCION ADMINISTRATIVA	\$7,760,998	\$100,741	\$7,861,739	\$4,437,863	\$3,764,681	\$3,423,877
44141 SUBDIRECCION OPERATIVA	\$1,726,822	\$0	\$1,726,822	\$700,595	\$700,595	\$1,026,226
44151 SUBDIRECCION SOCIAL	\$3,189,955	\$1,520,000	\$4,709,955	\$3,330,133	\$3,330,133	\$1,379,821
44161 MICROJORNADAS ASISTENCIALES Y DE SERVICIOS DESOM	\$3,451,855	\$0	\$3,451,855	\$1,411,021	\$1,411,021	\$2,040,834
44162 SINERGIA SOCIAL DESOM	\$4,651,256	\$0	\$4,651,256	\$3,855,279	\$3,855,279	\$795,977
			\$0			\$0
			\$0			\$0
<b>Total del Gasto</b>	<b>\$23,036,750</b>	<b>\$1,620,741</b>	<b>\$24,657,491</b>	<b>\$14,658,576</b>	<b>\$13,985,395</b>	<b>\$9,998,915</b>

  
 C. VICTOR ALFONSO MARCIAL RAMIREZ  
 DIRECTOR

  
 LIC. SAUL SALAZAR SILAHUA  
 SUBDIRECTOR ADMINISTRATIVO